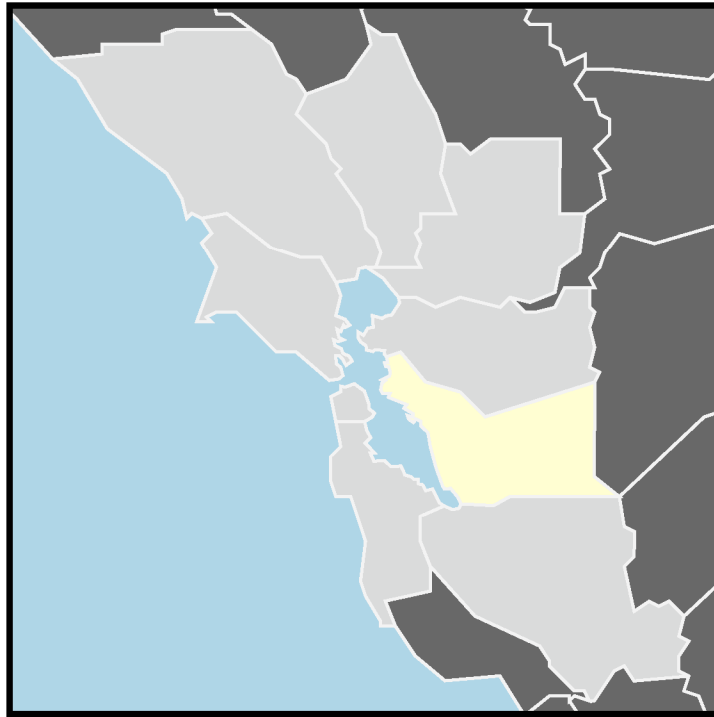


2002 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM (RTIP)

NEW PROJECTS:

ALAMEDA COUNTY



Alameda County

Total Programming for 2002 RTIP (Excluding Reserve): \$165,193,000

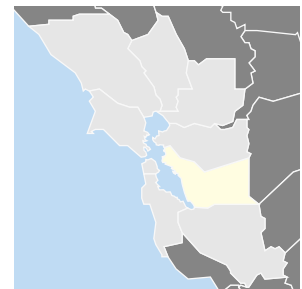
- 1 AC Transit
Berkeley/Oakland/San Leandro
Corridor MIS Phase 2
(ALA010036)**
Current RTIP County Share:
\$2,700,000

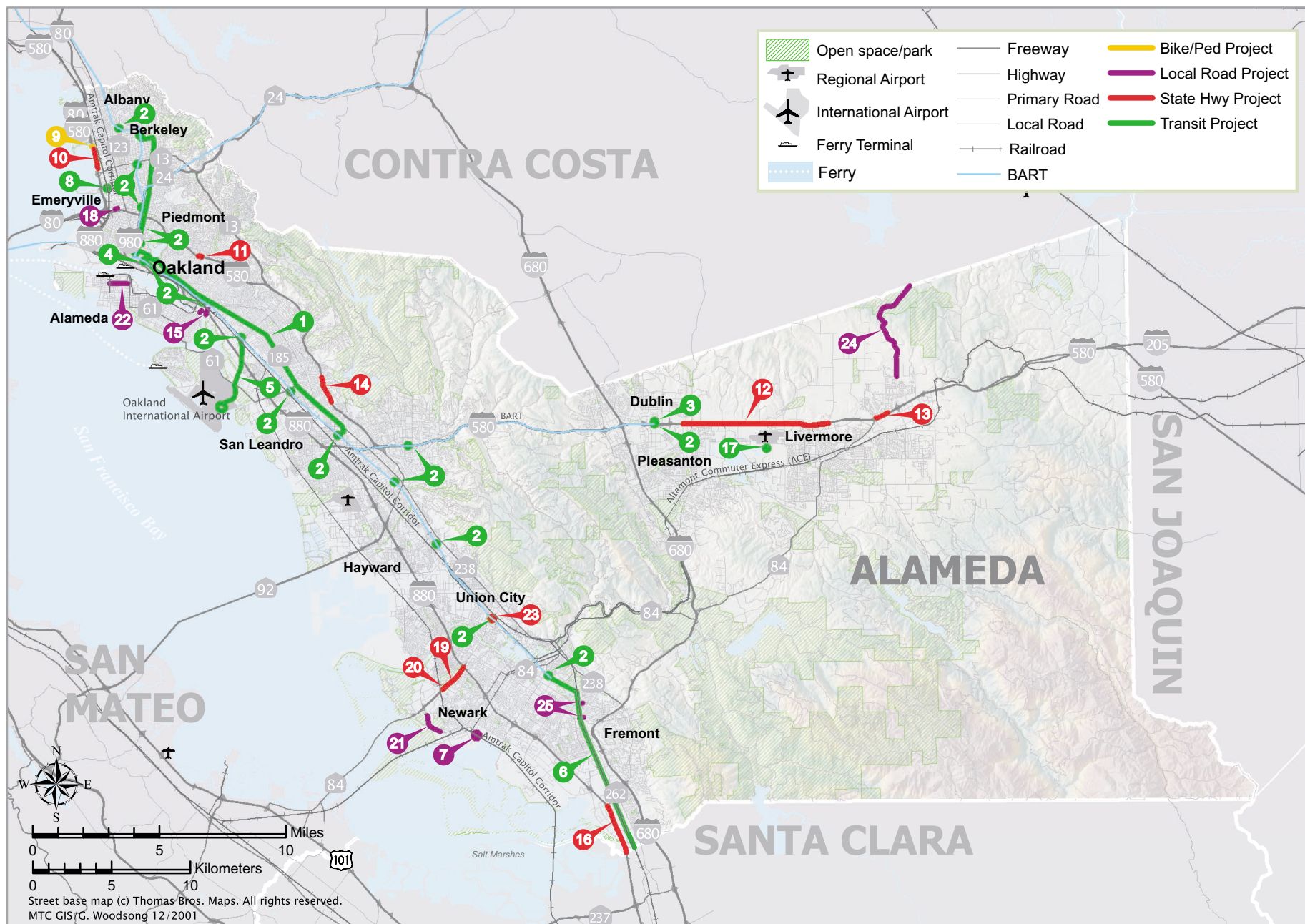
**AC Transit Bus Acquisition
(ALA010038)**
Current RTIP County Share:
\$8,500,000 (Not mapped)

**AC Transit Districtwide
Maintenance Facility Upgrade
(ALA010034)**
Current RTIP County Share:
\$3,705,000 (Not mapped)

**AC Transit Expansion of satel-
lite-based global tracking com-
munication system (ALA01035)**
Current RTIP County Share:
\$1,000,000 (Not mapped)

**BART 'A'/'B' Car Rehabilitation
(ALA010043)**
Current RTIP County Share:
\$8,800,000 (Not mapped)
- 2 BART Automatic Fare Collection
(AFC) Modernization
(ALA010039)**
Current RTIP County Share:
\$2,283,000
- 2 BART Platform Edge Tile
Replacement (ALA010041)**
Current RTIP County Share:
\$1,248,000
- 3 BART East Dublin/Pleasanton
Station Parking Structure
(ALA010044)**
Current RTIP County Share:
\$3,000,000
- 4 BART Lake Merritt Channel
Subway Repair (ALA010040)**
Current RTIP County Share:
\$2,000,000
- 5 BART Oakland Airport
Connector (BRT990002)**
Current RTIP County Share:
\$15,200,000
RTIP 4th Year Share Advance:
\$22,800,000
- 6 BART Warm Springs Extension
(ALA010042)**
Current RTIP County Share:
\$7,000,000
RTIP 4th Year Share Advance:
\$12,700,000
- 7 Central Ave Grade Separation of
UPRR in Newark (ALA010052)**
APDE: \$630,000
- 8 Emeryville Amtrak Station
Intermodal Improvements
(ALA010051)**
APDE: \$890,000
- 9 I-80 Berkeley Bicycle/Pedestrian
Overcrossing access enhance-
ments (ALA990048)**
Current RTIP County Share:
\$800,000
- 10 I-80 Sound Barrier near Berkeley
Aquatic Park (ALA978015)**
Current RTIP County Share:
\$2,986,000
- 11 I-580 14th/Ardley Eastbound
Noise Barrier (ALA010050)**
Current RTIP County Share:
\$122,000
- 12 I-580 HOV Lanes – Santa Rita to
Vasco Road (ALA010054)**
RTIP 4th Year Share Advance:
\$16,000,000
- 13 I-580 Livermore Westbound
Noise Barrier (ALA010009)**
Current RTIP County Share:
\$1,014,000
- 14 I-580 San Leandro Noise Barrier
(ALA010032)**
Current RTIP County Share:
\$6,280,000
- 15 I-880 Access Improvements at
42nd/High St (ALA010001)**
Current RTIP County Share:
\$4,130,000
- 16 I-880 HOV Lanes – Santa Clara
Co. to Warren Ave (ALA978027)**
Current RTIP County Share:
\$10,000,000
RTIP 4th Year Share Advance:
\$10,000,000
- 17 LAVTA New Satellite Facility
(ALA010045)**
Current RTIP County Share:
\$4,000,000
- 18 Mandela Parkway Extension
Widening and turn pockets
(ALA010047)**
Current RTIP County Share:
\$2,060,000
- 19 Route 84 Westbound HOV Lane
Extension from Newark Blvd. to
I-880 (ALA010005)**
Current RTIP County Share:
\$935,000
- 20 Route 84 Westbound HOV on-
ramp from Newark Blvd. to exist-
ing HOV lane (ALA010006)**
Current RTIP County Share:
\$755,000
- 21 Thornton Ave Widening from
Gateway to Hickory in Newark
(ALA010053)**
APDE: \$405,000
- 22 Tinker Ave Extension and
College of Alameda Transit
Center (ALA010049)**
Current RTIP County Share:
\$4,000,000
- 23 Union City Intermodal Station
Phase 1 (ALA990015)**
Current RTIP County Share:
\$3,300,000
- 24 Vasco Road Safety Improvements
– Phase 1 (ALA010046)**
Current RTIP County Share:
\$1,400,000
- 25 Washington and Paseo Padre
Grade Separations in Fremont
(ALA990014)**
Current RTIP County Share:
\$4,550,000





**2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
2002 Regional Transportation Improvement Program (RTIP)
ALAMEDA COUNTY - Summary**

(Amounts in thousands)

November 28, 2001

Funding Category	Funding Available	Amount Programmed *	Percent Programmed	Remaining Balance
ALAMEDA				
2002 RTIP Current Share *	\$105,357	\$101,768	97%	\$3,589
APDE **	\$22,975	\$1,925	8%	\$21,050
4th Year Share Advance	\$64,229	\$61,500	96%	\$2,729
*** Four former APDE projects totaling \$1,750K became non-APDE projects in the 2002 STIP, thus drawing down the Current Share by \$1,750K				
Alameda Total	\$192,561	\$165,193	86%	\$27,368

* Amount Programmed include amendments to existing projects.

Comments

Projects:

See separate project summary list for specific projects **\$165,193**

Reserve:

No projects identified in need of RTIP funding prior to 2004 STIP at this time **\$0**

Unprogrammed Balance (Uncommitted):

Remaining 2002 STIP County Share Uncommitted Unprogrammed Balance: **\$1,198**

Note: Pending amendments and supplemental funds totaling \$2,391K anticipated prior to 2002 STIP **\$2,391**

APDE

Advance Project Development requested for the following new projects: **\$1,925**

1 Intermodal Transit Improvements at Emeryville AMTRAK Station	FY 02-03	\$890
2 Central Ave Grade Separation (UPRR) - Env & Design only	FY 03-04	\$630
3 Widen Thornton Ave (Gateway to Hickory) Env & Design only	FY 02-03	\$405

Note: Four former APDE projects totaling \$1,750K became non-APDE projects in the 2002 STIP.

Thus reducing the NET APDE programming from \$1,925 K to \$175K.

Fourth Year Advance:

4th Year County Share Advance requested for the following projects: **\$61,500**

1 Warm Springs Ext. - Proj. Dev. & Supp EIR	FY 04-05	\$12,700
2 I-580 EB and WB HOV Lanes - Santa Rita to Vasco Road	FY 04-05	\$16,000
3 Oakland Airport Connector - Design & ROW Acquisition	FY 04-05	\$22,800
4 SCL Co Alvarado Niles Widening HOV Lanes	FY 02-03	\$10,000

Amendments:

Proposed changes to the following existing STIP projects: (included in 'Amount Programmed' above) **\$80,200**

1-7 9 State Highway projects	Additional RTIP funding	\$31,220
8-9 2 Local Road Projects	Additional RTIP funding	\$7,680
10-12 3 Transit Projects	Additional RTIP funding	\$41,300

State-Only Funding

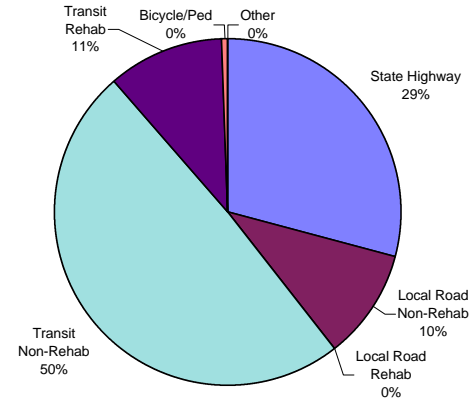
State-only funding is requested for the following projects: (included in 'Amount Programmed' above) **\$25,650**

1 Vasco Road Safety Improvements	State-only funding exception requested	\$1,400
2 BART Warm Springs Extension	State-only funding exception requested	\$19,700
3 Washington and Paseo Padre Grade Separation	On Pre-Approved State-Only Project List	\$4,550

Project Category	Amount Programmed *	Percent Programmed	Number of Projects
State Highway	\$48,092	29%	9
Local Road - Non Rehab	\$17,175	10%	7
Local Road - Rehab	\$0	0%	0
Transit - Non Rehab	\$81,090	49%	10
Transit - Rehab	\$18,036	11%	5
Bicycle/Ped	\$800	0%	1
Other	\$0	0%	0
Alameda Total	\$165,193	100%	32

* Other' may include: PPM, Rideshare, and/or CMAQ Match

2002 RTIP Categories - by Funding



2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
NEW PROJECTS SUMMARY LIST
November 28, 2001
(Amounts in Thousands)

												(Dollars in Thousands)						(Dollars in Thousands)								
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Purpose	Future Funding Need Amount	Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup	
ALAMEDA - New Projects																										
ALA-010034	2009A	AC Transit	Districtwide Maintenance Facilities Upgrades		Transit	Rehabilitation	\$0	-	100% Fed	Current Share	\$3,705		3,705						3,705							
ALA-010035	2009B	AC Transit	Expansion of satellite-based global tracking communication system		Transit	System Mgmt	\$0	-	100% Fed	Current Share	\$1,000		1,000						1,000							
ALA-010036	2009C	AC Transit	Berkeley/Oakland/San Leandro Corridor Analysis Phase 2		Transit	Expansion	\$0	-	100% Fed	Current Share	\$2,700		2,700											2,700		
ALA-010038	2009D	AC Transit	Bus Acquisition - Expansion		Transit	Expansion	\$0	-	100% Fed	Current Share	\$8,500		8,500						8,500							
ALA-010039	2009E	BART	BART Automatic Fare Collection (AFC) Modernization		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$2,283		2,283						2,283							
ALA-010040	2009F	BART	BART Lake Merritt Channel Subway Repair		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$2,000		2,000						2,000							
CC-991099	2009G	BART	BART Platform Edge Tile Replacement		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$1,248		1,248						1,248							
BRT-975003	2009H	BART	BART 'A' / 'B' Car Rehabilitation		Transit	Rehabilitation	\$0	-	Fed/St	Current Share	\$8,800		8,800						8,800							
ALA-991057	2009J	County of Alameda	East Dublin / Pleasanton BART Station Parking Structure		Transit	Expansion	\$0	-	Fed/St	Current Share	\$3,000		3,000						3,000							
ALA-99SA09	2009K	LAVTA	New LAVTA Satellite Facility		Transit	Expansion	\$0	-	Fed/St	Current Share	\$4,000			4,000					4,000							
ALA-990048	0068B	Berkeley	I-80 Bicycle/Ped Overcrossing access enhancements		Bike/Ped	Expansion	\$0	-	Fed/St	Current Share	\$800		800						800							
ALA-010046	2009L	County of Alameda	Vasco Road Safety Improvements - Phase 1 (Alameda Share) (SO)		Local Road	System Mgmt	\$0	-	State Only	Current Share	\$1,400			1,400					1,400							
ALA-010047	2009M	Caltrans	Mandela Parkway Extension Widening and turn pockets		Local Road	Expansion	\$740	RTIP	Fed/St	Current Share	\$2,060		2,060					1,900			110		50			
ALA-990054	2009N	City of Alameda	Tinker Ave Extension and College of Alameda Transit Center		Local Road	Expansion	\$0	-	Fed/St	Current Share	\$4,000			4,000					4,000							
ALA-010050	0148A	Caltrans	I-580 Eastbound Oakland 14th/Ardley Noise Barrier	580	State Hwy	Other	\$580	RTIP	Fed/St	Current Share	\$122		122							39		73		10		
ALA-010042	2009P	BART	BART Warm Springs Extension - RTIP Share (SO) <i>NOTE: Funded with Current Share and 4th Year Share</i>		Transit	Expansion	\$195,000	STIP	State Only	Current Share 4th Year Share	\$7,000 \$12,700			7,000		12,700				7,000 12,700						
ALA-010054	0112A	Caltrans	I-580 HOV Lanes - Santa Rita to Vasco Road	580	State Hwy	Expansion	\$60,500	STIP	Fed/St	4th Year Share	\$16,000				16,000			16,000								
ALA-010051	2009Q	Emeryville	Emeryville Amtrak Station Intermodal Improvements		Transit	Expansion	\$9,500	STIP	Fed/St	APDE	\$890		890								890					
ALA-010052	2009R	Newark	Central Ave Grade Separation (UPRR)		Local Road	System Mgmt	\$8,048	RTIP	Fed/St	APDE	\$630		145	485						145		485				
ALA-010053	2009S	Newark	Widen Thornton Ave from Gateway to Hickory		Local Road	Expansion	\$3,321	STIP	Fed/St	APDE	\$405		120	285						120		285				
ALAMEDA - New Projects											Current Share:	\$52,618	36,218	16,400					1,900	40,736	7,039	2,883		60		
											4th Year Share:	\$28,700			28,700					16,000		12,700				
											APDE:	\$1,925	1,155	770							265	1,660				
Alameda Future Funding Need Total:							\$277,689		New Projects Funding Total:	\$83,243		37,373	17,170	28,700				17,900	40,736	20,004	4,543		60			

28-Nov-01

2002 RTIP
METROPOLITAN TRANSPORTATION COMMISSION
AMENDED PROJECTS SUMMARY LIST

November 28, 2001
(Amounts in Thousands)

											(Dollars in Thousands)						(Dollars in Thousands)							
TIP ID	PPNO	Implementing Agency	Project Title	SHS Rte	Mode	Future Funding Need Amount	Type	Fund Type	RTIP Share Type	Total	Prior	02/03	03/04	04/05	05/06	06/07	R/W	Const	E & P	PS&E	R/W	Sup	Con	Sup
ALAMEDA - Amended Projects																								
BRT990002	2103	BART	BART Oakland Airport Connector		Transit			Fed/St	2000 RTIP	\$5,530	5,530								3,800	1,730				
Additional funding through construction.												15,200						10,200	5,000					
NOTE: Funded with Current Share and 4th Year Share														22,800					22,800					
BRT990002	2103	BART	BART Oakland Airport Connector		Transit	\$78,470	ITIP, Other Local	Fed/St	Total RTIP	\$43,530	5,530	15,200		22,800			10,200	27,800	3,800	1,730				
ALA990015	2110	Union City	Union City Intermodal Station Phase 1		Transit			Fed/St	2000 RTIP	\$342	342								342					
Additional RTIP Current Share to fund through design												3,300								3,300				
ALA990015	2110	Union City	Union City Intermodal Station Phase 1		Transit	\$7,100	STIP, Other Local	Fed/St	Total RTIP	\$3,642	342	3,300							342	3,300				
ALA978027	0016F	Caltrans	I-880 HOV Lanes - Santa Clara Co. to Alvarado Niles	I-880	State Hwy			Fed/St	(GFSTIP)															
Additional RTIP Current Share to cover cost increase.												10,000								10,000				
NOTE: Funded with Current Share and 4th Year Share														10,000					10,000					
ALA978027	0016F	Caltrans	I-880 HOV Lanes to SCL Co., Warren I/C and Grade Sep	I-880	State Hwy	\$0	-	Fed/St	Total RTIP	\$20,000		20,000							20,000					
ALA991081	1022	Oakland	I-880 Access at 42nd/High St. - Local Road Improvements		Local Road			Fed/St	APDE	\$4,000	4,000													
Additional Current RTIP Share to fund through Right of Way												2,605	525					3,130			1,000			
Former APDE project becomes a non-APDE project in the 2002 STIP. \$1,000K designated as APDE now Current RTIP Share																								
ALA991081	1022	Oakland	I-880 Access at 42nd/High St. - Local Road Improvements		Local Road	\$9,970	STIP	Fed/St	Total RTIP	\$4,130	1,000	2,605	525				3,130			1,000				
ALA010005	1017	Caltrans	SR 84 WB HOV Lane Extension from Newark Blvd to I-880	84	State Hwy			Fed/St	APDE	\$475	475								475					
Additional Current RTIP Share to fund through Right of Way												480	280					250			280	375	30	
Former APDE project becomes a non-APDE project in the 2002 STIP. \$175K designated as APDE now Current RTIP Share																								
ALA010005	1017	Caltrans	SR 84 WB HOV Lane Extension from Newark Blvd to I-880	84	State Hwy	\$3,700	STIP	Fed/St	Total RTIP	\$935	175	480	280				250			280	375	30		
ALA010006	1018	Caltrans	SR 84 Westbound HOV On-Ramp at Newark Ave	84	State Hwy			Fed/St	APDE	\$475	475								475					
Additional Current RTIP Share to fund through Right of Way												300	280					250			175	300	30	
Former APDE project becomes a non-APDE project in the 2002 STIP. \$175K designated as APDE now Current RTIP Share																								
ALA010006	1018	Caltrans	SR 84 Westbound HOV On-Ramp at Newark Ave	84	State Hwy	\$3,150	STIP	Fed/St	Total RTIP	\$755	175	300	280				250			350	300	30		
ALA978015	0069J	Caltrans	I-80 Berkeley Aquatic Park Noise Barrier	I-80	State Hwy			Fed/St	(GF STIP)															
Replacement of funding that lapsed June 30, 2000													2,986							2,986				
ALA978015	0069J	Caltrans	I-80 Berkeley Aquatic Park Noise Barrier	I-80	State Hwy	\$0	-	Fed/St	Total RTIP	\$2,986			2,986											
ALA990014	2109	Fremont	Washington Blvd/Paseo Padre Grade Separations (SO)		Local Road			State Only	2000 RTIP	\$28,173	8,441		19,732				4,441	19,732	500	3,500				
Additional RTIP Funding to cover cost increase													4,550							4,550				
ALA990014	2109	Fremont	Washington Blvd/Paseo Padre Grade Separations (SO)		Local Road	\$0	-	State Only	Total RTIP	\$32,723	8,441		24,282				4,441	24,282	500	3,500				
ALA010032	0139B	Caltrans	I-580 San Leandro Estudillo Noise Barrier	I-580	State Hwy			Fed/St	APDE	\$400	400								400					
Additional Current RTIP Share to fund through Construction												600	5,280					100	4,500		1,000	30	650	
Former APDE project becomes a non-APDE project in the 2002 STIP. \$400K designated as APDE now Current RTIP Share																								
ALA010032	0139B	Caltrans	I-580 San Leandro Estudillo Noise Barrier	I-580	State Hwy	\$0	-	Fed/St	Total RTIP	\$6,280	400	600	5,280				100	4,500		1,400	30	650		
ALA010009	0117	Caltrans	I-580 Westbound Livermore Noise Barrier	I-580	State Hwy			Fed/St	2000 RTIP	\$403	403									127	276			
Additional RTIP Funding to fully fund through construction												1,014						71	737				2	204
ALA010009	0117	Caltrans	I-580 Westbound Livermore Noise Barrier	I-580	State Hwy	\$0	-	Fed/St	Total RTIP	\$1,417	403	1,014					71	737	127	276	2	204		
												1,750	33,499	13,901				14,001	27,773	455	5,975	92	854	
ALAMEDA - Amended Projects													10,000	22,800						32,800				
																					-350	-1,400		
Alameda Future Funding Need Total:						\$102,390		New Projects Funding Total:	\$80,200		43,499	13,901	22,800				14,001	60,573	105	4,575	92	854		

28-Nov-01